

BUDGET AND PERFORMANCE PANEL

Delivering Our Ambitions Performance, Projects and Resources Q1 2019-20 10th September 2019

Report of Director of Corporate Services

PURPOSE OF REPORT

To provide members with an update on performance, projects and resources during the first Quarter of 2019-20 (April-June 2019).

This report is public.

OFFICER RECOMMENDATIONS

- (1) That Budget and Performance Panel considers the Cabinet Report dated 3 September 2019 and attached appendices, making any comments and recommendations considered necessary.

1.0 DELIVERING OUR AMBITIONS 2019/20 - QUARTER 1

- 1.1 The report attached at **Appendix 1**, presented to Cabinet on 3 September 2019, represents the initial step in aligning performance, project and resource information into an integrated format, to provide members with a comprehensive view of progress against the council's agreed priorities for Quarter 1 of the 2019/20 performance monitoring cycle.
- 1.2 Budget and Performance Panel are asked to consider the Cabinet report and attachments in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing): As set out in the relevant appendices.

LEGAL IMPLICATIONS

As set out in the relevant appendices.

FINANCIAL IMPLICATIONS

As set out in the relevant appendices.

OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces:

As set out in the relevant appendices.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments.

MONITORING OFFICER'S COMMENTS

The Deputy Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

None.

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